

**GOVERNMENT OF TELANGANA**

**ABSTRACT**

**ABSTRACT - Budget Estimates 2015-16 - Administrative Sanction for an amount of Rs.51,19,000/- (Rupees Fifty one lakhs and nineteen Thousand only) for 1<sup>st</sup> quarter budget from the Budget allocated for the year 2015-16 under Plan to Dr. Marri Channa Reddy Human Resource Development Institute, Hyderabad - Accorded - Orders - Issued.**

**GENERAL ADMINISTRATION (AR&T) DEPARTMENT**

G.O.RT.No. 1364.

Dated. 14.5.2015.

Read the following:-

1. G.O. Ms. No. 44, Finance (BG-I) Department, dated. 20.04.2015.
2. G.O. Rt. No.1678, Finance (EBS.I) Department, dated.25.04.2015.

\* \* \*

**ORDER:-**

In pursuance of the orders issued in the reference 1<sup>st</sup> read above and the BRO issued in the reference 2<sup>nd</sup> read above, Government hereby accord Administrative Sanction to the Director General, Dr. Marri Channa Reddy Human Resource Development Institute, Hyderabad for utilization of an amount of for Rs.51,19,000/- (Rupees Fifty one lakhs and nineteen Thousand only) under Plan for the 1<sup>st</sup> quarter budget from the Budget allocation for the year 2015-16 under the following Heads of Account:

**PLAN:**

(Rs. in thousands)

| Sl. No | Head of Account | Charged /Voted | Provision in BE 2015-16 | Additional Amount Sanctioned | Amount Reappropriated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--------|-----------------|----------------|-------------------------|------------------------------|-----------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
|--------|-----------------|----------------|-------------------------|------------------------------|-----------------------|-------------------------------|---------------------------|-----------------------|--------------------------|

**Scheme Name:** MCR HRD Institute

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** Concerned Drawing Officer

**Remarks:**

|    |                           |   |         |    |    |         |    |       |       |
|----|---------------------------|---|---------|----|----|---------|----|-------|-------|
| 1  | 2070-00-003-11-05-010-019 | V | 77      | .. | .. | 77      | .. | 19    | 58    |
| 2  | 2070-00-003-11-05-130-131 | V | 1,00    | .. | .. | 1,00    | .. | 25    | 75    |
| 3  | 2070-00-003-11-05-130-132 | V | 8,07    | .. | .. | 8,07    | .. | 2,01  | 6,06  |
| 4  | 2070-00-003-11-05-130-133 | V | 1,00,00 | .. | .. | 1,00,00 | .. | 25,00 | 75,00 |
| 5  | 2070-00-003-11-05-130-134 | V | 42      | .. | .. | 42      | .. | 10    | 32    |
| 6  | 2070-00-003-11-05-160-000 | V | 25      | .. | .. | 25      | .. | 6     | 19    |
| 7  | 2070-00-003-11-05-280-284 | V | 1,66    | .. | .. | 1,66    | .. | 41    | 1,25  |
| 8  | 2070-00-003-11-05-010-011 | V | 38,34   | .. | .. | 38,34   | .. | 9,58  | 28,76 |
| 9  | 2070-00-003-11-05-010-012 | V | 2,30    | .. | .. | 2,30    | .. | 57    | 1,73  |
| 10 | 2070-00-003-11-05-010-013 | V | 39,11   | .. | .. | 39,11   | .. | 9,77  | 29,34 |
| 11 | 2070-00-003-11-05-010-016 | V | 7,67    | .. | .. | 7,67    | .. | 1,91  | 5,76  |
| 12 | 2070-00-003-11-05-010-017 | V | 58      | .. | .. | 58      | .. | 14    | 44    |
| 13 | 2070-00-003-11-05-010-018 | V | 3,83    | .. | .. | 3,83    | .. | 95    | 2,88  |

**Scheme Name:** MCR HRD Institute

**Procedure of Drawal of Funds:** Grants-in-aid Bill

**Drawing Officer:** Concerned Drawing Officer

**Remarks:**

|    |                           |              |                |    |    |                |    |              |                |
|----|---------------------------|--------------|----------------|----|----|----------------|----|--------------|----------------|
| 14 | 2070-00-003-11-05-310-312 | V            | 1,00           | .. | .. | 1,00           | .. | 25           | 75             |
|    |                           | <b>TOTAL</b> | <b>2,05,00</b> | .. | .. | <b>2,05,00</b> | .. | <b>51,19</b> | <b>1,53,81</b> |

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**VIKAS RAJ  
SECRETARY TO GOVERNMENT (POLL.)**

To

The D.G., Dr.MCR HRD Institue of A.P., Road No.25, Jubileehills, Hyderabad.

Copy to:

The Director of Treasuries and Accounts, Telangana, Hyderabad.

The Finance (Expr.GAD.I)/(B.G.I) Department.

S.F./S.C.

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**